

### October 15th Count

Each year, school districts are required to submit enrollment data, directly from the NJ SMART System, to the New Jersey Department of Education on October 15th.



### Where does enrollment data come from?

- Genesis (student information system)
- NJ SMART (October 15<sup>th</sup> & June 30<sup>th</sup> Submissions)

## AS A DISTRICT, WE HAVE TO LOOK AT ENROLLMENT LONGITUDINALLY

	Total Students	Pre-K		
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2475	100.00%	765	30.90%
School				
Hoboken High School	658	26.60%		
HOPES (Enhanced Head Start - Brandt)	98	4.00%	98	12.80%
HOPES (Expanded Head Start - Brandt)	191	7.70%	191	25.00%
Joseph F Brandt Elementary School	285	11.50%	160	20.90%
Mile Square	298	12.00%	298	39.00%
Salvatore R. Calabro No. 4 E.S.	121	4.90%		
Thomas G. Connors Elementary School	222	9.00%		
Wallace Elementary School	602	24.30%	18	2.40%

#### PK 3&4(747) + PSD(18) + K-12(1710) = 2475

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2542	100.00%	788	31.00%
School				
Hoboken High School	672	26.40%		
HOPES (Enhanced Head Start - Brandt)	98	3.90%	98	12.40%
HOPES (Expanded Head Start - Brandt)	193	7.60%	193	24.50%
Joseph F Brandt Elementary School	288	11.30%	161	20.40%
Mile Square	318	12.50%	318	40.40%
Salvatore R. Calabro No. 4 E.S.	122	4.80%		
Thomas G. Connors Elementary School	224	8.80%		
Wallace Elementary School	627	24.70%	18	2.30%

#### PK 3&4(770) + PSD(18) + K-12(1754) = 2542

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2574	100.00%	817	31.70%
School				
Hoboken High School	416	16.20%		
HOBOKEN MIDDLE SCHOOL	201	7.80%		
HOPES (Enhanced Head Start - Brandt	88	3.40%	88	10.80%
HOPES (Expanded Head Start - Brandt	257	10.00%	257	31.50%
Joseph F Brandt Elementary School	168	6.50%	2	0.20%
Mile Square	452	17.60%	452	55.30%
Salvatore R. Calabro No. 4 E.S.	115	4.50%		
Thomas G. Connors Elementary Schoo	248	9.60%		
Wallace Elementary School	629	24.40%	18	2.20%

#### PK 3&4(799) + PSD(18) + K-12(1757) = 2574

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2707	100.00%	856	31.60%
School				
Hoboken High School	412	15.20%		
HOBOKEN MIDDLE SCHOOL	188	6.90%		
HOPES (Enhanced Head Start - Brandt)	86	3.20%	86	10.00%
HOPES (Expanded Head Start - Brandt)	286	10.60%	286	33.40%
Joseph F Brandt Elementary School	235	8.70%		
Mile Square	460	17.00%	460	53.70%
Salvatore R. Calabro No. 4 E.S.	122	4.50%		
Thomas G. Connors Elementary School	241	8.90%		
Wallace Elementary School	677	25.00%	24	2.80%

PK 3&4 (832) + PSD (24) + K-12 (1851) = 2707

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2806	100.00%	872	31.10%
School				
Hoboken High School	418	14.90%		
HOBOKEN MIDDLE SCHOOL	164	5.80%		
HOPES (Enhanced Head Start - Brandt)	88	3.10%	88	10.10%
HOPES (Expanded Head Start - Brandt)	288	10.30%	288	33.00%
Joseph F Brandt Elementary School	301	10.70%		
Mile Square	469	16.70%	469	53.80%
Salvatore R. Calabro No. 4 E.S.	124	4.40%		
Thomas G. Connors Elementary School	232	8.30%		
Wallace Elementary School	722	25.70%	27	3.10%

PK 3&4 (845) + PSD (27) + K-12 (1934) = 2806

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	3099	100.00%	981	31.70%
School			*Last year PK Total in Upload	
Hoboken High School	426	13.70%		
HOBOKEN MIDDLE SCHOOL	339	10.90%		
HOPES (Enhanced Head Start - Bran	89	2.90%	89	9.10%
HOPES (Expanded Head Start - Bran	296	9.60%	296	30.20%
Joseph F Brandt Elementary School	500	16.10%		
Mile Square	481	15.50%	481	49.00%
Salvatore R. Calabro No. 4 E.S.	107	3.50%	107	10.90%
Thomas G. Connors Elementary Scho	256	8.30%		
Wallace Elementary School	605	19.50%	8	0.80%

#### PK 3&4(973) + PSD(8) + K-12(2118) = 3099

#### **PRIOR TO 2020**

ENROLLMENT DATA FOR THE OCT.  $15^{\text{TH}}$  REPORT WAS COLLECTED & INCLUDED PRE-K 3 & 4 PSD

K-12

#### STARTING IN THE 2020 -2021 SCHOOL YEAR

ENROLLMENT DATA WAS ONLY COLLECTED FOR PSD & K-12 PK 3 & 4 DATA IS RECORDED& SUBMITTED TO THE OFFICE OF EARLY CHILDHOOD

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2205 + 891 = 3096	100.00%	19 PSD + 872 Reg Ed = 891	0.90%
School			*1st year state only counts PSD	
Hoboken High School	428	19.40%		
HOBOKEN MIDDLE SCHOOL	387	17.60%		
Joseph F Brandt Elementary School	519	23.50%		
Thomas G. Connors Elementary School	290	13.20%		
Wallace Elementary School	581	26.30%	19	100.00%

#### PK 3&4 (891) + PSD (19) + K-12 (2186) = 3096

	Total Students		Pre-K	
Student Characteristics	# of Students	% of Total	# of Students	% of Total
Total Students	2183 + 835 = 3018	100.00%	20 PSD + 815 Reg Ed = 835	0.90%
School				
Hoboken High School	467	21.40%		
HOBOKEN MIDDLE SCHOOL	376	17.20%		
Joseph F Brandt Elementary Schoo	532	24.40%		
Thomas G. Connors Elementary Sc	272	12.50%		
Wallace Elementary School	536	24.60%	20	100.00%

#### PK 3&4 (835) + PSD (20) + K-12 (2163) = 3018

#### Projection

2022-2023	
Hoboken High School	532
Hoboken Middle School	419
Brandt	625
Connors	316
Wallace	551
PSD	22
PK 3 & 4	879
	3344
Projection of 150 Loss	3194

PK 3&4 (879) + PSD (22) + K-12 (2443) = 3344 (-150 projected student loss at Gr. 1 – 12) = 3194



# Question & Answer Period